



# Regional Basemap Committee

December 10, 2021



# #4 Basemap Committee Fund Update

- Fund Balance: \$215,937
- FY22 Data Sales:

<b>Product</b>	<b>Payment</b>
Contours	\$240
Contours	\$240
Contours	\$240
Ortho & Contours	\$645
Contours	\$240
Ortho & Contours	\$405
Ortho & Contours	\$1,215
Orthophotos	\$165
Orthophotos	\$165
Contours	\$480
Orthophotos	\$165
Contours	\$240
Contours	\$240
Contours	\$480
Contours	\$240
Contours	\$240
Contours	\$240
Orthophotos	\$165
Orthophotos	\$165
<b>Total</b>	<b>\$6210</b>



# #5 Fund Projections, Expenditures, Revenue

- Revenue: ~ \$70k/year
- Existing liabilities:
  - EagleView Contract - \$642,350
    - Basemap portion is - \$321,175

	FY19		FY20		FY21		FY22		FY23		FY24		FY25	
<b>Revenue</b>	\$	102,635	\$	75,120	\$	66,905	\$	72,000	\$	70,000	\$	70,000	\$	70,000
<b>Expenses</b>	\$	26,520	\$	62,833	\$	89,353	\$	80,293	\$	160,587	\$	80,293	\$	-
<b>Balance</b>	\$	200,528	\$	212,815	\$	189,727	\$	181,434	\$	90,847	\$	80,554	\$	150,554



# #7 Review of Basemap Fees

## Basemap Interlocal Section 6:

### 6. Membership and Subscription Costs.

6.1 Each Participating Agency shall contribute a membership fee each year (“Annual Fee”). The initial Annual Fee is \$10,000.

6.2 Each year, the Base Map Committee shall review and approve the Annual Fee based on, among other factors, the costs of Digital Orthophoto Imagery and Digital Elevation Data.

6.2.1 The Base Map Committee may increase or decrease the Annual Fee, but the Base Map Committee shall not increase the fee by more than ten percent of the previous year’s fee, except as provided in section 6.2.2.

6.2.2 The Base Map Committee may increase the Annual Fee by more than ten percent of the previous year’s fee only by a unanimous vote.

## FY 23 Budget with current Fees

	FY23
Data Sales	\$ 10,000
Basemap Fees	\$ 60,000
<b>Revenue</b>	<b>\$ 70,000</b>
Professional Services	\$ 160,587
<b>Expenditures</b>	<b>\$ 160,587</b>
<b>Fund Balance</b>	<b>\$ 90,847</b>



# Questions?

Quinn Korbolic

775-433-0002

[qkorbolic@washoecounty.us](mailto:qkorbolic@washoecounty.us)

